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ANNUAL REPORT


Of the Town Officers
of the town of

CLARKSVILLE NEW HAMPSHIRE

For the year ending

December 31, 1990

**INCLUDING REPORT OF THE
SCHOOL DIRECTORS**



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**INCLUDING REPORT OF THE
SCHOOL DIRECTORS**

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COLEBROOK, NEW HAMPSHIRE 03576

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TOWN OFFICERS

Selectmen	Stanley Bunnell	1992
	Donna Jordan	1991
	Richard Fielding	1993
Moderator	Joseph Bassett	1991
Town Clerk, & Tax Collector	Helene Dionne	1992
Treasurer	Irene Hughes	1991
Road Agent	Almont Young	(1 year)
Auditors	Kathy Keezer	1990
	Linda Chappell	1990
Planning Board	Curtis Keezer, Chrmn.	
	Arlyne Fielding, Sec.	
	David Chappell	
	Louis Lemieux	
	Donna Jordan	
Supervisors of the Checklist	Bessie Furgerson	
	Evelyn McKinnon	
	Arlene Young	
Trustee of the Trust Funds	Arlyne Fielding	(1 year)

WARRANT

THE STATE OF NEW HAMPSHIRE

The Polls Will Be Open From 1:00 PM to 6:00 PM

To the Inhabitants of the Town of Clarksville in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Clarksville on Tuesday, the 12th day of March, next at 1:00 of the clock in the P.M., to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

The business meeting shall begin at 7:30 P.M. in the evening.

2. To act upon the following articles in this warrant.
3. To see if the Town will move to appropriate the sum of \$49,300.00 for general government.

\$8500 for Town Officer's salaries
\$5500 for Town Officer's expenses
\$1300 for elections and registrations
\$1050 for cemeteries
\$2150 for Town Hall expenses
\$2000 for reappraisal of Property
\$125 for Planning Board expenses
\$300 for legal expenses
\$1300 for advertising and regional associations
\$500 for police
\$1000 for Fire Department
\$1100 for radio communications
\$400 for Colebrook Public Library
\$200 for interest on tax anticipation notes
\$5250 for insurance
\$12000 for tax liens
\$1500 for handicapped
\$5000 for solid waste
\$125 for updating tax map

4. To see if the Town will move to appropriate the sum of \$55,000.00 for summer and winter maintenance of highways.
5. To see if the Town will vote to have the Road Agent put up the winter sand beginning in 1991 instead of out for bids.
6. To see if the Town will raise and appropriate the sum of \$7405.00 for Health and Welfare.

\$1140 for UCV Hospital and Ambulance
\$100 for UCV Mental Health
\$5 for vital statistics
\$500 for General Welfare Assistance
\$160 for Community Action Outreach
\$1000 for Sanitation
\$3000 for dump rental
7. To see if the Town will authorize the Selectmen to accept and expend such Federal, State or other governmental unit or private source of funding which becomes available during the year in accordance with RSA 31:95-b.
8. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this 23rd day of February, in the year of our Lord nineteen hundred and ninety-one.

Stanley Bunnell
Donna Jordan
Richard Fielding
Selectmen of Clarksville

A true copy of Warrant - Attest:

Stanley Bunnell
Donna Jordan
Richard Fielding

BUDGET OF THE TOWN OF CLARKSVILLE, NH

Appropriations and Estimates of Revenue for the Ensuing
Year January 1, 1991 to December 31, 1991.

Purposes of Approp:	Approp. 1990	Actual Expend. 1990	Approp. Ensuing Fis. Yr. 1991
General Government:			
Tn. Off. Salary	\$7,000.00	\$8,378.00	\$8,500.00
Tn. Off. Expenses	3,500.00	4,759.00	5,500.00
El. & Reg. Expenses	500.00	1,293.00	1,300.00
Cemeteries	1,200.00	1,058.00	1,050.00
Gen. Govt. Bldgs.	2,000.00	2,144.00	2,150.00
Reappraisal of Prop.	900.00	1,500.00	2,000.00
Planning & Zoning	100.00	359.00	125.00
Legal Expenses	300.00	582.00	500.00
Adv. & Reg. Assoc.	715.00	3,354.00	1,300.00
Public Safety:			
Police Dept.	500.00	328.00	500.00
Fire Dept.	2,000.00	750.00	1,000.00
Radio Comm.	1,100.00	1,100.00	1,100.00
Highways, Streets & Bridges:			
Sum./Winter Maint.	52,500.00	60,692.00	55,000.00
Sanitation:			
Septage Dump	500.00	1,000.00	1,000.00
Pitts. Dump Rental	3,000.00	3,000.00	3,000.00
Health:			
N. Coos Com. Health and			
UCV Mental Hlth.	1,650.00	1,625.00	1,600.00
Hospitals & Ambul.	1,090.00	1,090.00	1,140.00
Vital Statistics	5.00	5.00	5.00
Welfare:			
Gen. Assistance	500.00	180.00	500.00
Comm. Act. Outreach	160.00	160.00	160.00
Culture & Recreation:			
Colebrook Library	100.00	500.00	400.00

Debt Service:

Int. on Tax. Ant. Notes	2,000.00	158.00	200.00
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Capital Outlay:

Tax Liens	0.00	11,241.00	12,000.00
Handicap	1,000.00	50.00	1,500.00

Operating Transfers Out:

Payments to Solid Waste	9,500.00	9,500.00	5,000.00
Update Tax Map	0.0	119.00	125.00

Miscellaneous:

Insurance	6,000.00	5,245.00	5,250.00
Unemployment Comp.	0.0	10.00	10.00

TOTAL APPROPRIATIONS:	97,820.00	120,180.00	111,915.00
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SOURCES OF REVENUE

Sources of Revenue:	Est. Revenue 1990	Actual Revenue 1990	Est. Revenue 1991
Taxes:			
Yield Taxes	\$30,000.00	\$26,694.00	\$20,000.00
Int. & Pen. on Taxes	500.00	2,393.00	2,000.00
Inventory Penalt.	0.0	0.0	260.00
Land Use Change Tax	0.0	910.00	10,000.00
Intergovernmental Revenues-State:			
Shared Rev. Block Grant	5,000.00	5,251.00	5,000.00
Highway Block Grant	10,000.00	10,440.00	10,000.00
Dam Tax/WRB	10,500.00	16,106.00	10,000.00
Revenue Dist.	0.0	5,251.00	5,000.00
Intergovernmental Revenues-Federal:			
Comm. Dev. Block Grant	0.0	2,084.00	0.0
Licenses and Permits:			
Motor Veh. Perm. Fees	25,000.00	28,169.00	28,000.00
Dog Licenses	100.00	106.00	100.00
Bus. Lic., Perm./Fees	50.00	41.00	40.00
Charges for Services:			
Income from Cemetery	400.00	0.0	0.0
Rent of Town Property	20.00	70.00	25.00
Miscellaneous Revenues:			
Int. on NOW Account	2,000.00	2,440.00	2,400.00
Tax Sales	0.0	2,984.00	2,500.00
Overpayments	0.0	79.00	50.00
Other Financing Sources:			
Refund on Insurance	0.0	626.00	0.0
Refund of Int. on Bank Ln.	0.0	1.00	0.0
Withdrawals from Sol. Wst.	0.0	534.00	0.0
Subdiv. Fees	0.0	299.00	250.00
TOTAL REVENUES & CREDITS:			
	\$83,570.00	\$104,478.00	\$95,625.00

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

General Government:

Town Off. Salaries	\$8,378.00
Town Off. Expenses	4,759.00
El. & Registration Expenses	1,293.00
Cemeteries	1,058.00
Town Hall Expenses	2,144.00
Planning Board	359.00
Legal Expenses	582.00
Advertising & Regional Association	3,354.00

Public Safety:

Police	328.00
Fire Department	750.00
Radio Communications	1,100.00

Insurance:	5,245.00
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Sanitation:

Dump Rental	3,000.00
Septage Dump	1,000.00

Debt Service:

Interest on Tax Anticipation Notes	158.00
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Highway Maintenance:	60,692.00
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Health:

NC Comm. Hlth./UCV Mental Health	1,625.00
UCV Hospital & Ambulance	1,090.00
Vital Statistics	5.00

Welfare:

General Welfare Assistance	180.00
Community Action Outreach Program	160.00

Total Appropriations: \$111,915.00

Less: Amount of Est. Revenues, Exclusive of Taxes: \$95,625.00

Taxes to be Raised (Excl. School & County): \$16,290.00

SELECTMEN'S REPORT

Value of Land, Improved & Unimproved

A. Current use values	\$1,113,787.00
B. Residential	3,751,196.00
C. Commercial	22,200.00
	<hr/>
	4,887,183.00

Value of Buildings

A. Residential	4,000,026.00
B. Manufactured	333,375.00
C. Commercial	129,500.00
	<hr/>
	4,462,901.00

Public Utilities

A. NE Power Co.	14,600.00
B. PSNH	109,874.00
C. NH E Cop	109,606.00
	<hr/>
	234,080.00

Total Value Before Exemptions	9,584,163.00
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Exemptions

Net value on which tax rate is computed	9,564,163.00
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Tax rate	30.77
Town	4.42
County	5.28
School Dist.	21.07

COMPARATIVE STATEMENT OF APPROPRIATIONS/AND EXPENDITURES

	Appropriations 1990-91	Actual Exp. 1990-1991	Unex. Bal.	Overdrafts
General Govern.				
Town Off. Sal.	7,000.00	8,378.00		1,378.00
Town Off. Exp.	3,500.00	4,759.00		1,259.00
Elec. & Regis. Exp.	500.00	1,293.00		793.00
Cemeteries	1,200.00	1,058.00	142.00	
Town Hall Exp.	2,000.00	2,144.00		144.00
Planning & Zoning	100.00	359.00		259.00
Legal Expenses	300.00	582.00		282.00
Adv. & Reg. Assoc.	715.00	3,354.00		2,639.00
Reap. of Prop.	900.00	1,500.00		600.00
Handicapped Costs	1,000.00	50.00	950.00	
Update Tax Map	0.0	119.00		119.00
Public Safety				
Police	500.00	328.00	172.00	
Fire Department	2,000.00	750.00	1,250.00	
Radio Communications	1,100.00	1,100.00		
Highways, Streets and Bridges				
Summer & Winter Maintenance				
Combined	52,500.00	60,692.00		8,192.00
Sanitation				
Dump Rental	3,000.00	3,000.00		
Septage Dump	500.00	1,000.00		500.00

Health			
UCV Hospital & Amb.	1,090.00	1,090.00	
UCV Mental Health & No. Coos Com. Health Assoc.	1,650.00	1,625.00	25.00
Welfare			
Gen. Assist.	500.00		
Comm. Act. Outreach	160.00	180.00	320.00
Colebrook Library	100.00	160.00	
		500.00	400.00
Debt Service			
Interst Expense--			
Tax Ant. Notes	2,000.00	158.00	1,842.00

FINANCIAL REPORT

BALANCE SHEET

ASSETS

Cash:

In custody of Treasurer	\$14,419.70
Total Cash	<u>\$14,419.70</u>

Accounts Receivable:

Unredeemed taxes 1989	8,310.84
Unredeemed taxes 1988	2,554.64
Unredeemed taxes 1986-87	583.52
Due from other funds--	
Solid Waste Capital Reserve	14,941.33
Cedar Stream Bridge Capitol Reserve	7,855.05
Sarah Keysar Trust--Cemetery	790.30
Ruel Gathercole Trust--Cemetery	361.82
Perpetual Care--Cemetery	867.14
A. Stewartson--Cemetery	
Total Accts. Receivable	<u>24,815.64</u>

TOTAL ASSETS	39,235.00
Fund Balance--Current Deficit	<u>-13,639.00</u>
GRAND TOTAL	<u>52,874.00</u>

LIABILITIES

Accounts Owed by the Town:

County taxes payable	50,874.00
Malcolm Call--Appraisal	2,000.00
Total Accounts Owed by the Town	<u>52,874.00</u>
Total Liabilities	-52,874.00
Fund Balance, Current Surplus	0.0
GRAND TOTAL	<u>52,874.00</u>

RECEIPTS

Taxes:

Property Taxes Committed	
Current Year (1990)	\$2,582.00
Property tax rate break for county	5.28
Property tax rate break for schools	21.07
Property tax rate break for Town	4.42
Land use change tax	910.00
Overpayments property taxes	79.00
Towards redemptions	352.00
Yield Taxes committed--(1990)	26,854.00
Interest & Penalties on taxes	1,978.00
Tax Sales redeemed	2,989.00
Motor vehicle permit fees	28,169.00
	<hr/>
TOTAL	\$63,913.00

Licenses & Permits:

Dog licenses	106.00
Business licenses, permits and filing fees	4.00
All other licenses, permits and fees	336.00
	<hr/>
TOTAL	446.00

From the State of NH:

Shared revenue	5,251.00
Highway block grant	10,440.00
Housing Study	2,084.00
	<hr/>
TOTAL	17,775.00

Miscellaneous Revenues--All Funds:

Added Property Taxes	1,782.00
Int. on NOW Account	2,440.00
Rent of Town Hall	70.00
Solid Waste	534.00
Water Resources Board	16,106.00
	<hr/>
TOTAL	20,932.00

Non-Revenue Receipts--All Funds:

Tax anticipation notes	10,000.00	
Refund on Insurance	626.00	
Refund Int. on Bank Loan	1.00	
		<hr/>
TOTAL		10,627.00
TOTAL REVENUES FROM ALL SOURCES		113,693.00
FUND BALANCE JANUARY 1, 1990		14,420.00
GRAND TOTAL		

PAYMENTS**General Government:**

Town off. salaries	8,378.00
Town off. expenses	4,759.00
Elec. & Registration	1,293.00
Cemeteries	1,058.00
Gen. Govt. Bldgs.	2,144.00
Update tax map	119.00
Reappraisal of property	1,500.00
Legal expense	582.00
Property Tax Ver. Program	475.00
Advertising & regional association	3,364.00
Hous./Comm. Dev. Study	2,084.00

Public Safety:

Police department	328.00
Fire department	750.00
Town of Colebrook/radio comm.	1,100.00

Highways, Streets, Bridges:

City/town maintenance	71,238.00
A. Rancourt, winter sand	4,400.00
AKZO Salt, Inc.	1,556.00

Sanitation:

Solid waste disposal	1,000.00
Pittsburg Dump	3,000.00

Health:

K. Keezer, Health Off.	25.00
UCV Mental Health	100.00
Dist Al Ambulance	1,090.00
N. Coos Comm. Health	1,500.00
Vital statistics	5.00

Welfare:	
Comm. Act. Outreach	160.00
Firewood	180.00
Culture & Recreation:	
Colebrook Library	500.00
Debt Service:	
Int. on tax ant. notes	158.00
Operating Transfers Out:	
Solid Waste	9,500.00
Miscellaneous:	
Insurance	5,245.00
Unemployment comp.	10.00
Cemeteries	1,058.00
Unclassified:	
Payments--tax ant. notes	10,000.00
Taxes bought by town	11,241.00
Disc., abatements, ref.	387.00
Prop. Tax Overpayment	79.00
Adv. & Reg. Assoc.	3,364.00
Payments to Other Governments:	
To State	18.00
To County	359.00
To school district 1990	174,424.00
Total expenditures for all purposes	314,884.00
Fund balance	14,419.00
GRAND TOTAL	329,303.00

SCHEDULE OF TOWN PROPERTY

Description, Value:	
Town Hall, Land, Bldgs.	40,000.00
Furniture & Equipment	4,000.00
Police Dept., Equipment	400.00
Fire Dept., Equipment	4,000.00
Young & Perry Cemeteries	9,500.00
Parking Lot	2,500.00
TOTAL	\$60,400.00

Miscellaneous: (Unemployment Compensation):	10.00
Colebrook Public Library	500.00
Handicapped Cost	50.00
Update Tax Maps	119.00

AUDITOR'S REPORT

February 11, 1991

To: The Town of Clarksville
Clarksville, NH

This is to certify that as auditors of the Town of Clarksville, for the period ending December 31, 1990, we have examined all books and records for this period and have found them to be in proper order, with no discrepancies or irregularities.

Signed: Linda M. Chappell
Kathy E. Keezer

11, February, 1991

TOWN CLERK'S REPORT

CLARKSVILLE, NH

Year Ending 1990

Registrations	\$28,169.00
Dog Licenses	106.00
Filing Fees	4.00
Total Year Ending	<u>\$28,279.00</u>

Submitted by: Helene L. Dionne, Town Clerk

TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ended December 31, 1990

	DR.	1990	Prior
Taxes Committed to Collector:			
Property Taxes		\$2,581.70	\$222,670.50
Land Use Change Tax		910.00	
Yield Taxes		26,854.08	
Added Taxes:			
Property Taxes			1,781.54
Overpayments:			
a/c Property Taxes		79.44	
Interest Collected on Delinquent Taxes:		1,977.87	
		<hr/>	
TOTAL DEBITS		32,403.00	224,452.04
	CR.		
Remitted to Treasurer During of Fiscal Year:			
Property Taxes		2,581.70	222,193.07
Land Use Change Tax		910.00	
Yield Taxes		26,694.34	
Interest on Taxes		1,977.87	
Overpayments Returned		79.44	
Abatements Allowed:			
Property Taxes			2,258.97
Uncollected Taxes End of Fiscal Year:			
Sewer Rents		159.74	
		<hr/>	
TOTAL CREDITS		32,403.09	224,452.04

SUMMARY OF TAX SALES/TAX LIEN ACCOUNTS

DR.

	1989	1988	PRIOR 86-87
Taxes Sold/Executed to Town			
During Fiscal Year:	\$11,241.18	\$2,973.78	\$741.57
Interest Col. After Sale/Lien Execution	179.02	112.00	123.65
TOTAL DEBITS	11,420.20	3,086.38	865.22

CR.

Remittance to Treasurer			
During Fiscal Year:			
Redemptions	2,539.59	380.98	68.03
Interest & Cost			
after Sale	179.02	112.60	123.65
Towards Redemption	352.06		
Abatements During Year	38.69	38.16	90.02
Unredeemed Taxes End of Yr. (Next line)	8,310.84	2,554.64	583.52
TOTAL CREDITS	11,420.20	3,086.38	865.22

TREASURER'S REPORT 1990

Balance on Hand 1, January, 1990	\$ 4,943.87
Received From Tax Collector	258,192.35
Received From Town Clerk	28,279.00
Received From Other Sources	37,888.16
Total Of Forwarding Balance Plus Receipts	329,303.38
Total Payments	314,883.68
Balance 31, December, 1990	14,419.70

Helene L. Dionne, Tax Collector

Property Tax, Interest & Costs	230,508.57
Yield Tax	26,694.34
Current Use Change Tax	910.00
Overpayments	79.44

Helene L. Dionne, Town Clerk

Automobile Permits	28,169.00
Dog Licenses	106.00
Filing Fees	4.00

State of New Hampshire

Water Resources, In Lieu of Taxes	16,105.95
Revenue Distribution	5,250.94
Block Grants, Highway	10,440.14
Housing Study	2,084.00

Town of Clarksville

License to Sell Guns	10.00
Pistol Permits	24.00
Current Use Application	3.00
Subdivision	299.00
Rental of Town Hall	70.00

Refund on Insurance, AD Davis	626.00
Refund of Interest on Bank Ln., Pd. day early	1.29
Moved From Solid Waste	534.00
NOW Account Interest	2,439.84

Total Received From All Sources	<u>\$324,359.51</u>
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Respectfully Submitted: M. Irene Hughes
Treasurer

SUMMARY OF PAYMENTS

General Government:

Town Officers' Salaries	8,378.00
Town Officers' Expenses	4,759.00
Elections and Registrations	1,293.00
Town Hall Expenses	2,144.00

Protection of Persons & Property:

Police	328.00
Fire department	750.00
Radio Communications	1,100.00

Insurance:	5,245.00
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Highways and Bridges:	60,692.00
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Health, Welfare & Sanitation:	7,060.00
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Debt Service:	158.00
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Payments to Other Governmental Divisions:

Coos County	359.00
State of NH	18.00
Clarksville School District	174,424.00

TOTAL PAYMENTS

Detail # 1	8,377.54
Detail # 2	4,759.44
Detail # 3	1,292.75
Detail # 4	2,143.81
Detail # 5	2,178.00
Detail # 6	71,237.94
Detail # 7	15,965.00
Detail # 8	1,057.50
Detail # 9	5,245.00
Detail # 10	10,158.00
Detail # 11	3,364.06
Detail # 12	386.91
Detail # 13	13,334.98
Detail # 14	174,801.00
Detail # 15	581.75

Total of all vouchers
paid in 1990

314,883.68

STATEMENT OF PAYMENTS

Detail No. 1, Town Officers' Salaries

Stanley Bunnell, Select Person	\$ 1,000.00
Richard Fielding, Select Person	1,000.00
Donna Jordan, Select Person	916.00
Helene L. Dionne, Town Clerk/ Tax Collector	2,000.00
M. Irene Hughes, Treasurer	658.34
Francine Foskett, Auditor	175.00
Donald McKinnon, Sr., Auditor	175.00
Louis Lemieux, Planning Board (1989)	150.00
Donald McKinnon, Sr., Planning Board (1989)	75.00
Arlyne Fielding, Planning Board	300.00
Donna Jordan, Planning Board	200.00
Stanley Bunnell, Planning Board	100.00
David Chappell, Planning Board	300.00
Curtis Keezer, Planning Board	300.00
Louis Lemieux, Planning Board	300.00
Kimberlee Brooks, Secretary	727.50
	8,377.54

Detail No. 2, Town Officers' Expenses

Colebrook Office Supply	52.20
Helene L. Dionne, Supplies	36.34
New England Telephone	434.37
Donna Jordan, Telephone	19.73
Helene L. Dionne, Telephone	11.79
AT & T	43.28
Homestead Press, Supplies	67.45
Equity Publishing, Law Books	266.00
Jordan Associates, Photo Copies	2.35
Helene L. Dionne, Town Clerk/Tax Collector	1,457.00
Jordan Associates, Tax Blotter--1990	684.40
M & S Printing, 200 Town Reports	752.00
Maclean Hunter Market Reports, Blue Books	164.50
News & Sentinel, Notices	103.13
US Postal Service	142.80
Stanley Bunnell, Postage	29.70
Helene L. Dionne, Postage	10.68
Helene L. Dionne, Notices, Return Receipt	98.00

Bessie Furgerson, Postage	7.35
Donna Jordan, Postage	2.65
Wheeler & Clark, Dog Tags	22.80
Helene L. Dionne, Registration Fee	
Town Clerk's Spring Meeting	15.00
Helene L. Dionne, Binders	5.00
Helene L. Dionne, Tax Collector's	
Work Shop Information	5.00
Helene L. Dionne, Mileage to Meetings	29.92
NH Tax Collectors Association, Dues	15.00
NH City & Town Clerk Association	12.00
NE City & Town Clerks, Membership	10.00
Arlyne Fielding, Keys	4.00
North Country Council, Tax Billing--1989	235.00
NH Association of Assessing Officials, Dues	20.00
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	4,759.44

Detail No. 3, Election & Registration

Evelyn Carney, Ballot Clerk	125.00
Lucien Fillion, Ballot Clerk	92.50
Evelyn McKinnon, Supervisor	230.00
Arlene Young, Supervisor	230.00
Bessie Furgerson, Supervisor	235.00
James Walker, Moderator pro tem	90.00
News & Sentinel, Ballots & Notices	151.26
Jordan Associates, Check List	100.00
Bessie Furgerson, Cards	1.69
Emporium, Food	37.30
	<hr/>
	1,292.75

Detail No 4., Town Hall Expenses

Colebrook Oil	1,038.81
Less Discount Allowed--(\$45.12)	993.69
PSNH, Electricity	406.00
Curtis Keezer, Town Hall Maintenance	443.00
Brooks Agway, kitty litter for icy steps	6.25
Daniel Hebert, Repairs	151.65
General Store, Cleaning Supplies	5.64
Trading Post, Cleaning Supplies	8.50
Colebrook Lock and Safe, Repairs to	
Handicap Door	50.00

P. A. Hicks, & Sons, Thompsons Water Seal for Handicap Ramp and steps	79.08
	<hr/> 2,143.81

Detail No. 5, Protection of Persons & Property

Town of Colebrook, Radio Communications, approp.	1,100.00
Richard Lapoint, Police Work	328.00
Beecher Falls Fire Department	750.00
	<hr/> 2,178.00

Detail No. 6, Highways and Bridges:

WINTER:

Almon Young, 1989	10,092.50
Almon Young, 1990	
Truck Sanding	1,787.50
Sander	2,900.00
Loader	3,640.00
Truck Plowing	1,385.00
Pick-Up Plowing	7,820.00
Sand Truck, Plowing	1,910.00
Mack Plowing	1,697.50
Truck Sanding	4,800.00
Sand Truck	412.50
Back Hoe	1,040.00
Mack, 10 Wheeler	245.00
Ford Truck	100.00
Ton Truck	930.00
Truck	30.00
Pick-Up, Trees and Water	120.00
Pick-Up, Setting Winter Stakes	80.00
Gravel	12.00
Labor	977.50
Curtis Keezer, Tractor	50.00
Curtis Keezer, Labor	10.00
Ben Purrington, Pick-Up	60.00
Ben Purrington, Labor	75.00
Andy Buteau, Pick-Up Plowing	235.00
Nathan Coffin, Pick-Up Plowing	5,301.00
Melvin Covell, Grader, Plowing and Winging	1,402.50
Alan Rancourt, Winter Sand	4,400.00

AKZO Salt, Inc.,	1,555.97
PA Hicks & Sons, Chloride	1,483.25
News & Sentinel, Ad for Winter Sand	7.22
	<hr/> 54,559.44

SUMMER:

Almon Young, 1989	453.50
Almon Young, 1990	
Ford Truck	100.00
Back hoe	760.00
Pick-Up	700.00
Truck	500.00
10 Wheeler	1,190.00
Mack	280.00
Ton Truck, Rock Rake	850.00
Ton Truck	100.00
Sander	60.00
Loader	1,460.00
Mack, 6 Wheeler	1,200.00
Ton Truck, Chloride & Rake	350.00
Tractor	440.00
Ton Truck, Spread Chloride	100.00
Spreader	40.00
Gravel	1,080.00
Labor	215.00
Curtis Keezer, Chain Saw	165.00
Curtis Keezer, Pick-Up	800.00
Curtis Keezer, Labor	65.00
Melvin Covell, Grader	5,075.00
Champion International	695.00
	<hr/> 16,678.50

Detail No. 7, Health & Welfare

Northern Coos Community Health Assoc.	1,500.00
UCV Mental Health	100.00
Kathy Keezer, Health Officer	25.00
Community Action Outreach Program	160.00
Colebrook Library 1989	100.00
Colebrook Library 1990	400.00
Arlyne Fielding, Trustee of Trust Fund	
1990 Appropriation for Solid Waste	9,500.00
Town of Pittsburg, Use of Dump 1990	3,000.00
Town of Pittsburg, Use of Septage Dump	1,000.00
Stanley Bunnell, Firewood	180.00
	<hr/> 15,965.00

Detail No. 8, Cemeteries

Richard Fielding, Mowers and Trimmers	380.00
Richard Fielding, Labor	232.50
Richard Abbott, Labor	217.50
Gail Abbott, Labor	25.00
Tina Abbott, Labor	50.00
Chris McKinnon, Labor	112.50
Roger Gray, Labor	20.00
Samuel Demmons, Labor	20.00
	<hr/> 1,057.50

Detail No. 9, Insurance

Fireman's Fund Ins. Co., Workman's Comp.	1,474.00
AD Davis, Theft	1,594.00
AD Davis, Pol. No. M88593	387.00
AD Davis, General Liability	570.00
Alexander & Alexander, Professional Liability	1,000.00
Concord General Mutual, Fire Insurance	220.00
	<hr/> 5,245.00

Detail No. 10, Debt Service

Tax Anticipation Note, First Colebrook Bank	10,000.00
Accrued Interest on Note	158.00
	<hr/> 10,158.00

Detail No. 11, Advertising & Regional Association

Coos Magazine, August 1990 Issue	24.00
North Country Council, Survey	1,248.31
North Country Council, Dues	346.06
North Country Council, Feasibility Study for Block Grant	835.69
NH Municipal Association, Dues 1990/91	900.00
State of NH, Unemployment Comp. Fees	10.00
	<hr/> 3,364.06

Detail No. 12, Unclassified Discounts & Abatements

Lester Brown, Refund 1989	4.31
Donald & Dianne Bilodeau, Refund 1989	196.58
Donald Tacetta, Refund 1989	10.00
Virginia Strout, Refund	40.00
John Harrigan and Vickie Bunnell, Abatement 1989	110.89
George & Emily St. John, Refund 1989	25.13
	<hr/> 386.91

Detail No. 13, Capitol Expenditures

John Bradley, Update Tax Map 1989	32.40
John Bradley, Update Tax Map 1990	86.40
LM Rappaport, Prop. Tax. Ver. Prog.	475.00
Malcolm Call, Appraisal Service	1,500.00
Tax Lien Procedure, Taxes Bought by Town	11,241.18
	<hr/> 13,334.98

Detail No. 14, Payments to Other Governmental Divisions

Clarksville School District	174,424.00
State of NH Dog Tax Fee	18.00
Coos County Registry of Deeds	358.50
Probate Court, Coos County	.50
	<hr/> 174,801.00

Detail No. 15, Legal Expense

Vickie Bunnell, Attorney at Law	581.75
	<hr/> 581.75

VITAL STATISTICS 1990 Clarksville, NH

BIRTHS:

Child's Name:	Date of Birth:	Parents:
Thomas Joseph Jordan	March 17, 1990	Charles & Donna Jordan
Joanna Mae Knapp	April 27, 1990	Kenneth & Cathy Knapp
Sarah Elizabeth Chappell	July 9, 1990	David & Linda Chappell
Matthew Aram Garabedian	August 6, 1990	Martin & Barbara Garabedian

DEATHS:

Name:	Date:	Parents:
Lauris E. Avery	January 28, 1990	Roland Avery & Doris Towle
Jennie V. Wiswell	March 4, 1990	Harry Johnson & Annie Roby

Recorded by
Helene L. Dionne
Clarksville Town Clerk

REPORT OF THE TRUST FUNDS
OF THE TOWN OF CLARKSVILLE, NH ON DECEMBER 31, 1990

Purpose of Trust Fund: Cemetery and Capital Reserve
How Invested: First Colebrook Bank-Savings

Date of Creation	Name of Trust Fund	New Funds Creat.	Balance Begin. Year	Withdrawals	Balance End/Beg. Year	Income During Year	Balance End Year
1988	Cap. Res. (S.W.)	9500.00	5464.78	5.34	5464.48	510.55	510.55
1985	Cap. Res. (C.B.)		7415.28		7415.28	439.77	439.77
1957	S. Keysar		746.12		746.12	746.12	44.18
1962	R. Gathercole		341.61		341.61	20.21	44.18
1985	Per. Care		818.65		818.65	48.49	48.49
1981	A. Stewartson		153.26		153.26	9.01	9.01

This is to certify that information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Arlyne Fielding, Trustee
December 31, 1990

1989 - 1990

Report of
CLARKSVILLE SCHOOL DISTRICT

OFFICERS

MODERATOR

CLERK
Kimberlee Brooks

TREASURER
Lucien Fillion

AUDITOR
Anita Fillion

SCHOOL BOARD	
Heather Mitchell, Chairman	Term Expires 1993
Michael Dionne	Term Expires 1992
Francine Foskett	Term Expires 1991

SUPERINTENDENT OF SCHOOLS
Paul F. Allen

BUSINESS ADMINISTRATOR
Perley E. Davis

CLARKSVILLE SCHOOL DISTRICT
W A R R A N T
The State of New Hampshire

To the Inhabitants of the School District in the Town of
Clarksville qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said
District on Thursday, the 14th day of March, 1991, at 7:30
o'clock in the evening to act upon the following subjects:

1. To hear the reports of Agents, Auditors, Committees or
Officers chosen and pass any vote relating thereto.
2. To determine the salaries of the School Board and fix the
compensation of any other officers or agents of the
district.
3. To see if the School District will authorize the School
Board to make application for, receive and expend in the
name of the District, such advances, grants-in-aid, or other
funds for educational purposes as may be forthcoming from
any source in accord with the provisions of RSA 198:20-b.
4. To see what sum of money the District will vote to raise and
appropriate for the support of schools, for the payment of
salaries of School District Officials and Agents, and for
the payment of statutory obligations of the District.
5. To transact any other business that may legally come before
this meeting

Given under our hands at said Clarksville this 21st day of
February, 1991.

HEATHER MITCHELL, Chairman
MICHAEL DIONNE
FRANCINE FOSKETT
Clarksville School Board

A true copy of warrant - attest:
HEATHER MITCHELL, Chairman
MICHAEL DIONNE
FRANCINE FOSKETT

CLARKSVILLE SCHOOL DISTRICT

SPECIAL WARRANT

The State of New Hampshire

To the Inhabitants of the School District in the Town of
Clarksville qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said
District on Tuesday, the 12th day of March, 1991, to act upon
the following subject: (Polls will be open at 1 o'clock in the
afternoon until 6 o'clock in the evening.)

1. To bring in your ballots for the election of School District
Officers to be elected by ballot for the School District of
Clarksville for the ensuing year(s).

Given under our hands at said Clarksville this 21st day of
February, 1991.

HEATHER MITCHELL, Chairman
MICHAEL DIONNE
FRANCINE FOSKETT
Clarksville School Board

A true copy of warrant - attest:
HEATHER MITCHELL, Chairman
MICHAEL DIONNE
FRANCINE FOSKETT
Clarksville School Board

CLARKSVILLE SCHOOL DISTRICT

County of Coos
State of New Hampshire

VOTING FOR SCHOOL OFFICERS

March 13, 1990

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the School District of Clarksville for the ensuing year(s).

Polls were opened at 1:00 in the afternoon and closed at 6:00 in the evening.

Results of balloting:

SCHOOL MODERATOR:	James Walker	13	Mae Heath	12
	Desmond Haney	2	Kim Brooks	2
	Paul McKinnon	1	Lucien Fillion	1
	Richard Fielding	1	Michael Dionne	1

SCHOOL TREASURER: Lucien Fillion 101

SCHOOL AUDITOR:	Anita Fillion	96	Kathy Keezer	1
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SCHOOL CLERK:	Kimberlee Brooks	28	Regina Walker	2
	Irene Hughes	2	Helene Dionne	1
	Heather Amey	1	Connie Rancourt	1

SCHOOL BOARD:	Heather Mitchell	18	Paul McKinnon	2
	Arlyne Fielding	1	Michael Dionne	7
	Stanley Rappe	1	Sue Young	1
	Debbie Dionne	1	David Chappell	1
	Donna Jordan	1	Barbara Carlton	1
	Dottie J Hughes	1	Mae Heath	1
	Bertrand Mongeau	1	Charles Jordan	1
	Kimberlee Brooks	1	Roland Biron	1
	Serge Dionne	1		

A True Copy, Attest,

Regina Walker
School Clerk

CLARKSVILLE SCHOOL DISTRICT MEETING

County of Coos
State of New Hampshire
March 15, 1990

The meeting was called to order at 7:30 pm by James S. Walker, Moderator.

There were fourteen people present besides Paul Allen, Perley Davis, Michael Dionne, Heather Mitchell, James Walker and Kimberlee Brooks, school clerk.

1. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

There were no reports except for those in the annual report.

Motion made by Michael Dionne to accept reports and place on file. Desmond Haney seconded. VOTE: 9 FOR / 0 AGAINST
MOTION PASSED

2. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the district.

Motion was made by Michael Dionne to accept the salaries as printed in the annual report. Rosella Haney seconded.

Kathy Keezer asked was there an increase in salaries.

Mr. Davis responded by stating that salaries remained the same as last year. VOTE: 9 FOR / 0 AGAINST MOTION PASSED

3. To see if the District will vote to adopt the provisions of RSA 198:20-b to authorize the school board to apply for, accept, and expend, without further action by the school district meeting, money from any source which becomes available during the fiscal year; provided further that:

- I. Such money shall be used for legal purposes for which a School District may appropriate money.
- II. The school board shall be required to hold a prior public hearing on any action to be taken regarding expenditures of such money.
- III. Such action shall not require the expenditure of other School District funds, and shall
- IV. Be exempt from all provisions of RSA 32 relative to limitation and expenditure of School District moneys.

Motion was made to accept as written by Heather Mitchell. Rosella Haney seconded.

Kathy Keezer asked what RSA-32 was.

Mr. Davis explained that RSA-32 governs municipal budget towns. Stewartstown is the only town in this area under this form of government. This RSA does not pertain to Clarksville.

Kathy then asked if government money comes in, can it be spent without a public meeting?

Mr. Davis replied that only a hearing would be necessary to spend any money, such as a gift. VOTE: 11 FOR / 0 OPPOSED
MOTION PASSED

Francine Foscett arrived at 7:40 pm.

4. We the residents of the Clarksville School District find the State of New Hampshire to be negligent by failing to fund public education, thus creating an undue burden on the local taxpayer. We request that the State of New Hampshire Legislature begin in earnest to study methods for substantially increasing state aid to education.

Motion was made to accept by Michael Dionne. Francine Foscett seconded.

Mr. Haney asked where the initiative came from for this.

Mr. Allen explained that the Plainfield School District requested that all school districts in New Hampshire put this article in their warrants.

Discussion followed on broad base taxes, the association with New Hampshire School Board's Association and funding for education. VOTE: 4 FOR / 4 AGAINST

Board members asked for a recall allowing them the opportunity to vote. VOTE: 7 FOR / 4 AGAINST
MOTION CARRIED.

5. To see if the District will vote to authorize the School Board to make application for and to accept on behalf of the District, any or all grants or offers for educational purposes which may now or hereafter be forthcoming from the State of New Hampshire and/or the United States.

Francine Foscett made the motion to accept. Stanley Bunnell seconded. No discussion. VOTE 15 FOR/ 0 AGAINST
MOTION PASSED

6. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of School District Officials and Agents, and for the payment of statutory obligations of the District.

Heather Mitchell made a motion to raise and appropriate the sum of \$234,563.00. Desmond Haney seconded.

Kathy Keezer asked why the \$25,000 increase.

Heather explained that the actual increase of \$24,000 was due mostly to tuition. The rates for both Pittsburg and Canaan have increased. There is money in the budget for four extra students who might move into town. If this money is not needed, it is then used to reduce taxes the following year. VOTE: 7 FOR / 0 AGAINST MOTION PASSED

8. To transact any other business that may legally come before this meeting.

Mrs. Keezer raised questions concerning the Pittsburg School under this article. She was advised by the board to attend the next board meeting which was the proper place for this type of discussion.

Donald McKinnon, Sr. announced that Mr. Walker was retiring from Moderator and congratulated him. Donald said that we all appreciated Mr. Walker moderating tonight and at Town Meeting on Tuesday. He then made a motion to congratulate Mr. Walker. Bessie Furgerson seconded.

VOTE: 6 FOR / 0 AGAINST

The moderator thanked Mr. Allen and Mr. Davis for being present at the meeting.

Mr. Haney made the motion to adjourn. Rosella Haney seconded.
VOTE WAS IN THE AFFIRMATIVE

Meeting adjourned at 8:20 pm.

Respectfully submitted,

Kimberlee Brooks
School District Clerk

SUPERINTENDENT'S REPORT - PITTSBURG/CLARKSVILLE

After many years as Principal of the Pittsburg School, Winston Young resigned from that position to return to teaching and serve as Guidance Counselor. Michael Connor was named as the new Principal for 1989-90.

Other staff changes: Andrea Young returned to the school as Grade 6 teacher; Marc Maurais became the new teacher of PE/Health and also as Athletic Director; John Holmen as the new Industrial Arts teacher.

Through the efforts of Mr. Connor, a wrestling program was initiated and he and Mr. Maurais introduced a club soccer activity.

In the area of site improvement, the parking lot was completely paved and lined to designate parking areas.

An asbestos survey was completed and areas were designated in the basement for future removal in the summer of 1990.

To improve instructional resources, computers continued to be purchased, new reference materials were obtained, some editions of textbooks were updated, and curriculum development continued.

The Clarksville School District, under the guidance of their school board, purchased library books, dictionaries, and computer software as supplementary materials for the Pittsburg School. This generous contribution was in the amount of approximately \$4,000.

In the school library, all tables were refinished and equipment installed to the new satellite dish attached outside the building to access a variety of educational TV programs.

Committees of teachers and board members met periodically during the year to develop and/or revise procedures, policies, and guidelines pertaining to grading, discipline, and academics.

The second half of the school year was marked by controversy; initially between the Pittsburg School Board & Mr. Connor; then, after Mr. Connor's resignation, the controversy was between the Board and Mr. Connor's community supporters. Though much friction, frustration, and anger was expressed at meetings and elsewhere, the entire process and proceedings can have a positive effect on the Pittsburg School and entire community. The formation of a Parent Group can and should improve communications between various groups and assist in restoring harmony in the community.

We are fortunate to have an experienced administrator, Robert Kellogg, at the helm and by working cooperatively, we can make 1990-91 and future years more rewarding for the youngsters of Pittsburg School.

Respectfully submitted,

Paul F. Allen
Superintendent of Schools

COORDINATOR OF SPECIAL SERVICES

During the 1989-90 school year, the Special Education programs within S A U #7 focused on integrating educationally handicapped students into the regular education classroom. Federal Grant monies were used to hire a consultant to work with regular education teachers in helping them develop effective program strategies. Also, to purchase books for regular education teachers in each of the schools. These books contained methods and techniques of teaching toward various student abilities.

Collaboration between regular educators and special education staff will continue to be a vital component in effective programming for students.

There was continued investigation and application of various alternative means of making education more relevant for some students. Daily Living Skills programs and community-based work study programs were explored to varying degrees in Pittsburg and Colebrook. In the long run, these programs will need strong community support.

We had four staff members pursuing their Special Education certification through an alternative program. These staff members were involved in the Pool Expansion Plan (PEP) program which is fully certified by the State Department of Education. This extensive course of study will provide the necessary skills to enhance the Special Education programs in S A U #7.

We were fortunate in having two exemplary professionals, Polly Joos & Jane Merrithew, provide our students with Speech-Language services and Occupational Therapy services. Their creative and even-mannered approach with students is to be commended. We were also able to provide physical therapy, counseling, and diagnostic services through local and regional agencies.

Finally, we need to continue to work toward ways of providing for all children's educational needs without labeling them, categorizing them, and in the long run, belittling their intelligence as human beings. The respect we show toward children at home and at school will reward us ten-fold in the future. The self-esteem we help foster in children should be the only thing "Special" about educators.

Respectfully submitted,

Thomas Oren
Coordinator of Special Services

SCHOOL HEALTH REPORT

The 1989-90 school year has been a very rewarding one for the School Health Program.

S A U #7 continued to receive grant money from the Drug-Free School and Communities Act of 1986 which was used to purchase additional drug education units of the "Here's Looking At You, 2,000" program.

Another grant was written and accepted to purchase a comprehensive K-12 health curriculum for the S A U #7 schools. The name of the program was "Health Skills for Life." Each school district was able to obtain its own curriculum. A training session for the teachers was completed in May, 1990. This will fulfill the requirements of the new state law mandating schools to teach health in Grades K - 8.

Two students, Amy Fortier and Norma Keezer, attended the "Teens Are People" conference in Concord in November, 1989, with the nurse. This conference allowed the students to attend workshops dealing with issues currently facing adolescents.

A program called "Peer Outreach" was begun in February, 1990, at Pittsburg School. Pittsburg was awarded money from a grant from PRAISE and money from the Panther's Den to start the program. The goals, for the 13 high school students who attended the weekend training session, were as follows: To know yourself better, to learn how to help other people help themselves, and to learn about the effect of chemicals. Peer Outreach will work closely with SADD (Students Against Drunk Driving) to help educate others about the dangers of drugs and alcohol and to provide alternative opportunities for the students. The facilitators of these programs were Kevin Vincent, Joanne Bergeron, and Liz vonDohrmann. One of the goals of this program will be for the students to become involved in a cross-age teaching experience in both the Pittsburg and Stewartstown Schools.

Our usual and customary program of services continued as in the past. All students entering school for the first time must have a copy of their immunization record with them upon entry. Please call your school nurse if you have any questions about our program.

Respectfully submitted,

Elizabeth vonDohrmann, RN, BSN
Pittsburg/Stewartstown School Nurse

FINANCIAL REPORT

1989 - 1990

Balance Sheet

June 30, 1990

ASSETS:

<u>Current Assets</u>	
Cash In Bank	\$ 23,941.08 -----
Total Current Assets	\$ 23,941.08 -----
TOTAL ASSETS =====	\$ 23,941.08 =====

LIABILITIES AND FUND EQUITY

<u>Current Liabilities</u>	
Accounts Payable	2,387.66 -----
Total Current Liabilities	\$ 2,387.66 -----
<u>Fund Equity</u>	
Unreserved Fund Balance	21,553.42 -----
Total Fund Equity	\$ 21,553.42 -----
TOTAL LIABILITIES AND FUND EQUITY =====	\$ 23,941.08 =====

FINANCIAL REPORT
1989 - 1990
STATEMENT OF REVENUES

Revenue from Local Sources:

Current Appropriations	\$ 174,424.00
Earnings on Investments	1,261.05
Other Local Revenue	2.00

Total Local Revenue	\$ 175,687.05

Revenue from State Sources:

State of N H - Foundation Aid	9,444.68

Total State Revenue	\$ 9,444.68

TOTAL REVENUE FROM ALL SOURCES	\$ 185,131.73
	=====

DETAILED STATEMENT OF EXPENDITURES

1989 - 1990

INSTRUCTION	EXPENDITURES
<u>Regular Education Program</u>	
Tuition - In State:	
Pittsburg School District	142,171.31
Colebrook School District	2,214.45

	\$ 144,385.76
Tuition - Out of State:	
Canaan School District	\$ 8,275.98
Supplies	
Educational Resources	91.19
J.L. Hammett	156.96
Learning Arts	259.74
Learning Services	257.00
New England School Supply	599.05
National Geographic Society	30.69
Queue	302.19
Sunburst Communication	210.60

	\$ 1,907.42
Books	
Silver Burdett & Ginn	118.71
National Geographic Society	91.11
National Science Book Club	88.07
Perma-Bound Books	190.30
Village Book Store	287.84

	\$ 776.03
Periodicals	
National Science Book Club	8.96
Popular Subscription Service	52.00

	\$ 60.96
Equipment	
Rand McNally	\$ 582.81
SUPPORT SERVICES	
Contracted Services:	
North Country Education Service	243.00
Pittsburg School District	85.71

	\$ 328.71

School Board Services

Salaries:

Brooks, Kimberlee	75.00
Dionne, Michael	325.00
Fillion, Anita	100.00
Fillion, Lucien	250.00
Foskett, Francine	275.00
Mitchell, Heather	175.00
Walker, James	40.00

\$ 1,240.00

Contracted Service

Foskett, Francine	100.00
Mitchell, Heather	100.00

\$ 200.00

Fidelity Bond Premiums:

Stevens, George M & Son Co.	\$ 50.00
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Advertising:

News & Sentinel	\$ 47.20
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Dues & Fees:

N H S B A	\$ 360.16
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Miscellaneous:

N H Heart Association	\$ 25.00
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Office of the Superintendent

Appropriation:

School Administrative Unit #7	\$ 15,354.00
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Mileage:

Allen, Paul	99.33
Davis, Perley	37.89

\$ 137.22

Transportation

To & From School:

Wheeler, Claude	\$ 15,338.00
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TOTAL EXPENDITURES

\$ 189,069.25

STATEMENT OF ANALYSIS OF CHANGES

IN FUND EQUITY

June 30, 1990

Fund Equity, July 1, 1989	\$ 25,490.94
Plus Total Revenue	185,131.73
Less Total Expenditures	189,069.25

Fund Equity, June 30, 1990	\$ 21,553.42

AUDITOR'S REPORT

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the School District of Clarksville for the fiscal year ending June 30, 1990, and find them correct to the best of my knowledge.

ANITA FILLION
Auditor

SCHOOL ADMINISTRATIVE UNIT #7

In accordance with the laws of 1961, Chapter 189, Section 48, breakdown of the total amount paid to the Superintendent and Business Administrator by the State and Respective School Districts is as follows:

	89-90 Salary -----	89-90 Travel -----	Total -----
SUPERINTENDENT			
State of N H	\$.00	\$.00	\$.00
Colebrook	18,442.70	643.35	19,086.05
Pittsburg	10,423.20	363.60	10,786.80
Stewartstown	6,080.20	212.10	6,292.30
Columbia	5,160.00	180.00	5,340.00
Clarksville	2,893.90	100.95	2,994.85
	-----	-----	-----
	\$43,000.00	\$1,500.00	\$44,500.00

BUSINESS ADMINISTRATOR

State of N H	\$.00	\$.00	\$.00
Colebrook	12,867.00	643.35	13,510.35
Pittsburg	7,272.00	363.60	7,635.60
Stewartstown	4,242.00	212.10	4,454.10
Columbia	3,600.00	180.00	3,780.00
Clarksville	2,019.00	100.95	2,119.95
	-----	-----	-----
	\$30,000.00	\$1,500.00	\$31,500.00

SCHOOL ADMINISTRATIVE UNIT #7

1991 - 1992 BUDGET

EXPENDITURES	BUDGET 89 - 90	EXPENDED 89 - 90	BUDGET 90 - 91	PROPOSED 91 - 92	VARIANCE
1200 OFFICE OF SP ED COORDINATOR					
Coordinator's Salary	\$ 28,400.00	29,500.00	31,000.00	35,000.00	+ 4,000
Secretary's Salary	8,645.00	8,654.75	9,111.00	10,290.00	+ 1,179
Health Insurance	4,000.00	3,938.52	4,000.00	4,000.00	00
Worker's Compensation	196.00	228.87	241.00	340.00	+ 99
Retirement	241.00	889.96	1,179.00	3,225.00	+ 2,046
F I C A Tax	2,815.00	3,086.10	3,129.00	3,578.00	449
Repair & Maintenance	105.00	75.00	200.00	200.00	00
Telephone	1,000.00	540.48	660.00	660.00	00
Postage	235.00	233.48	300.00	300.00	00
Advertising	300.00	11.80	150.00	150.00	00
Printing	150.00	.00	150.00	150.00	00
Mileage	1,500.00	1,500.00	1,500.00	1,500.00	00
Supplies	390.00	479.62	600.00	600.00	00
Books	50.00	103.50	100.00	100.00	00
Periodicals	40.00	88.00	205.00	205.00	00
Equipment	985.00	991.61	.00	.00	00
New Furniture	240.00	.00	.00	.00	00
Dues & Fees	345.00	172.91	345.00	345.00	00
Miscellaneous	.00	10.06	.00	.00	00
TOTAL OFFICE OF SP ED COORD.	49,637.00	50,504.66	52,870.00	60,643.00	+ 7,773

PSYCHOLOGICAL SERVICES

Psychologist's Salary
Health Insurance
Worker's Compensation
Retirement
F I C A Tax
Contracted Service
Mileage
Supplies
Books
Software
Periodicals
Dues & Fees

	BUDGET 89 - 90	EXPENDED 89 - 90	BUDGET, 90 - 91	PROPOSED 91 - 92	VARIANCE
	24,100.00	.00	30,000.00	31,500.00	+ 1,500
	2,800.00	.00	2,800.00	2,800.00	00
	128.00	135.00	180.00	236.00	+ 56
	205.00	.00	360.00	1,276.00	+ 916
	1,832.00	.00	2,340.00	2,489.00	+ 149
	800.00	.00	800.00	.00	- 800
	1,000.00	.00	1,000.00	1,000.00	00
	230.00	275.66	150.00	550.00	+ 400
	265.00	37.45	150.00	150.00	00
	57.00	.00	.00	150.00	+ 150
	30.00	.00	40.00	125.00	+ 85
	120.00	143.35	150.00	250.00	+ 100
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TOTAL PSYCHOLOGICAL SERVICES	31,567.00	591.46	37,970.00	40,526.00	+ 2,556

	BUDGET 89 - 90	EXPENDED 89 - 90	BUDGET 90 - 91	PROPOSED 91 - 92	VARIANCE
OFFICE OF THE SUPERINTENDENT					
Supt. & B. A. Salaries	73,000.00	73,000.00	76,650.00	82,537.00	+ 5,887
Bkpr/Sec/Pay Clrk Salaries	36,610.00	39,024.54	41,900.00	44,142.00	+ 2,242
Health Insurance	13,100.00	11,914.92	12,300.00	13,600.00	+ 1,300
Worker's Compensation	581.00	667.13	749.00	950.00	+ 201
Retirement	3,116.00	2,602.88	3,479.00	8,534.00	+ 5,055
F I C A Tax	8,330.00	8,417.51	9,736.00	10,008.00	+ 272
Employee Benefit	.00	.00	6,275.00	.00	- 6,275
Professional Services	1,000.00	775.00	1,000.00	1,000.00	00
Repair & Maintenance	6,160.00	6,870.34	6,415.00	3,637.00	- 2,778
Purchase/Lease Equipment	.00	.00	.00	5,895.00	+ 5,895
Liability Insurance	3,150.00	2,791.00	3,000.00	3,500.00	+ 500
Telephone	2,900.00	2,356.22	2,400.00	2,400.00	00
Postage	1,570.00	1,760.67	2,500.00	2,500.00	00
Advertising	325.00	199.60	325.00	650.00	+ 325
Printing	150.00	280.00	250.00	325.00	+ 75
Travel	3,000.00	3,128.73	3,210.00	3,210.00	00
Supplies	3,700.00	3,793.25	3,900.00	3,900.00	00
Books	200.00	263.33	200.00	300.00	+ 100
Software	220.00	76.72	.00	.00	00
Periodicals	450.00	920.00	450.00	600.00	+ 150
Equipment	.00	.00	1,525.00	.00	- 1,525
Dues & Fees	3,550.00	2,988.86	3,850.00	3,850.00	00
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TOTAL OFFICE OF SUPERINTENDENT	161,112.00	161,830.70	180,114.00	191,538.00	+11,424

	BUDGET 89 - 90	EXPENDED 89 - 90	BUDGET 90 - 91	PROPOSED 91 - 92	VARIANCE
PLANT SERVICES					
Rubbish Removal	.00	240.00	300.00	300.00	00
Bldg Repair & Maintenance	.00	142.00	.00	.00	00
Rental Charge	5,000.00	5,000.00	5,000.00	7,000.00	+ 2,000
Property Insurance	425.00	381.00	425.00	425.00	00
Supplies	.00	.00	.00	550.00	+ 550
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TOTAL PLANT SERVICES	5,425.00	5,763.00	5,725.00	8,275.00	+ 2,550
TOTAL EXPENDITURES	247,741.00	218,689.82	276,679.00	300,982.00	+24,303

SCHOOL ADMINISTRATIVE UNIT #7

1991 - 1992 BUDGET

ADOPTED 12/12/90

	COLERBROOK 42.16%	PITTSBURG 22.81%	STEWARTSTOWN 14.44%	COLUMBIA 13.92%	CLARKSVILLE 6.67%
Superintendent-Salary	48,537.00	11,071.29	7,008.74	6,756.35	3,237.42
-Travel	1,500.00	342.15	216.60	208.80	100.05
Business Admin-Salary	34,000.00	7,755.40	4,909.60	4,732.80	2,267.80
-Travel	1,500.00	342.15	216.60	208.80	100.05
Bookkeeper -Salary	21,735.00	4,957.75	3,138.53	3,025.51	1,449.72
Secretary -Salary	15,582.00	3,554.25	2,250.04	2,169.01	1,039.32
P/R Clerk/Sec -Salary	6,825.00	1,556.78	985.53	950.04	455.23
Coordinator/SS-Salary	35,000.00	7,983.50	5,054.00	4,872.00	2,334.50
-Travel	1,500.00	342.15	216.60	208.80	100.05
Secretary/SS -Salary	10,290.00	2,347.15	1,485.88	1,432.37	686.34
Sch Psychol -Salary	31,500.00	7,185.15	4,548.60	4,384.80	2,101.05
-Travel	1,000.00	228.10	144.40	139.20	66.70
Fixed Costs	30,636.00	6,988.07	4,423.84	4,264.53	2,043.42
Fringe Benefits	24,555.00	5,601.00	3,545.74	3,418.06	1,637.82
Operating Costs	30,927.00	7,054.45	4,465.86	4,305.04	2,062.83
Equipment-Purch/Lease	5,895.00	1,344.65	851.24	820.58	393.20
TOTAL	300,982.00	68,653.99	43,461.80	41,896.69	20,075.50
ESTIMATED REVENUE					
94-142 Grant	18,000.00	4,105.80	2,599.20	2,505.60	1,200.60
Bal/Hand 6/30/91	15,183.00	3,463.24	2,192.43	2,113.47	1,012.71
TOTAL DISTRICT SHARE	267,799.00	61,084.95	38,670.17	37,277.62	17,862.19

ESTIMATED RECEIPTS

1991 - 1992

Balance on hand, July 1, 1991	\$ 12,000.00
Foundation Aid	3,831.00
Earnings on Investment	800.00 -----
Total Estimated Receipts	\$ 16,631.00
Less Proposed 1991 - 1992 Budget	\$220,542.00
AMOUNT TO BE RAISED BY TAXES	\$203,911.00

CLARKSVILLE SCHOOL DISTRICT

1991 - 1992 Budget
Compared with the Budget of 90-91 and Expenditures of 89-90

	89 - 90 EXPENDITURES	90 - 91 BUDGET	91 - 92 PROPOSED BUDGET	VARIANCE
INSTRUCTION				
Regular Education Program				
Tuition - In State	\$ 144,385.76	\$ 179,524.00	\$ 157,322.00	- 22,202
Tuition - Out-of-State	8,275.98	10,098.00	5,320.00	- 4,778
Supplies	1,907.42	.00	.00	00
Books	776.03	.00	.00	00
Periodicals	60.96	.00	.00	00
Equipment	582.81	.00	.00	00
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	\$ 155,988.96	\$ 189,622.00	\$ 162,642.00	- 26,980
Special Education Program				
Private Tuition	.00	873.00	873.00	00
SUPPORT SERVICES				
Speech Pathology				
Pupil Services	\$.00	\$ 947.00	\$ 3,784.00	+ 2,837
Pupil Support Services				
Pupil Services	\$.00	\$ 4,000.00	\$ 4,000.00	00

TRANSPORTATION

1990 - 1991

TRANSPORTER	RATE/DAY	PUPILS	MILES/DAY
Nugent Motor Co.	\$ 140.00	38	61

TUITION PUPILS & RATES 1989-1990

SCHOOL	PUPILS	TUITION RATE
Canaan Memorial High School	2	\$4,250.00
Colebrook Elementary	1	3,591.00
Pittsburg Kindergarten	4	646.00
Pittsburg Elementary	24	3,591.00
Pittsburg High School	12	4,590.00

